

Deliverables and planning

Introduction

The following document provides an overview of the proposed deliverables and planned execution for the coming seven weeks. Since our arrival in Delhi on Thursday, 30th of March, and after visiting Conserve's office and one of their production sites, we have gained a deeper insight into organization's operations, needs and expectations this project. Consequently, an overview of the anticipated deliverables was created to align the expectations of the team and the organizations Hecho Por Nosotros (HxN) and Conserve, to establish an invaluable synergy effect moving forward.

Deliverables for Conserve

1. Documentation: Training Modules – 50%

The goal of creating training modules is to transmit knowledge to unskilled workers in micro-factories upcycling plastics. Initially, we were focused on the context of Conserve operating in Delhi. We have come to understand that Plastiskul, as international consortium of up-cycling solutions is a main stakeholder also operating in other countries like Uganda. Based on our hands-on experience at the production site of Conserve, interviews, and desk research, we plan to develop a template detailing all the steps in the upcycling process of both hard and soft plastic. A tailor-made version for Conserve will be provided. However, for other micro-factories and the expansion of Conserve's machines, the template most likely requires adjustment to the local context, which will be out of the scope of our project. As the target audience is unskilled workers, we intend to use images as the main way of communicating the processes. In line with Design Thinking, we believe understanding this target group as well as the needs of the trainers and the organizations of Conserve and Plastiskul is crucial for the development of the modules.

Key to success	Key issues
<ul style="list-style-type: none">• Thoroughly learning about upcycling and deciding on what processes/ machines are relevant for the template• Understand the requirements for successful modules by consulting with Asif and Kanika• Taking photographs of the processes• Testing the draft and implementing the feedback	<ul style="list-style-type: none">• Lack of team access to certain machines• Language barriers prevent interaction with trainees• No previous experience about upcycling processes• Lack of in-depth information about target group's needs and discrepancy of cultural and socio-economic context

2. Product Innovation: Creation of sheets – 5%

Initially, this deliverable was intended to consist of co-creating with artisans in the creation of products from hard and soft plastic sheets. Nevertheless, as we lack access to all machines in the value chain to create finished products and lack a centralised space for production where we can both create sheets and interact with artisans, whom would be key to sew and finalize products, we propose to focus on the creation of sheets only. Hence, this deliverable could be reduced to experimenting with the creation of various sheets with the heat press machines only. Knowing how to operate these machines also contributes to the development of the training modules. The time required to complete this task would be two full days at the production site with the guidance and monitoring of Asif and Manoj.

Key to success	Key issues
<ul style="list-style-type: none"> • Asif's and (Manoj's) guidance and monitoring • Space and time at the production site for team members 	<ul style="list-style-type: none"> • Lack of interaction with trainees (Workers not available until Ramadan is over)

3. Networking - 15%

This deliverable consists of networking with approximately seven initially proposed research hubs and diplomacy organisations. By engaging with these organisations and getting stakeholders involved, we avoid working in isolation throughout the project, which adds further value to our project. Moreover, the purpose of networking is also to gain access to and knowledge of machinery that is part of the training modules, but that Conserve does not acquire. To execute this deliverable, we will first contact the different organisations and visit at least one of them every week. In these visits, we will be accompanied by someone from Conserve, which will help them widen their network and create opportunities for Conserve.

Key to success	Key issues
<ul style="list-style-type: none"> • Engagement of suitable networks • Being aware of creating opportunities 	<ul style="list-style-type: none"> • Unfamiliarity with the local networks • Time intensive traveling to different locations

Deliverables for Hecho Por Nosotros

4. Webinar - 30%

Regarding the webinar, there are still certain points that will be discussed more in-depth. Currently, we are aiming to develop the content based on regular reflections on our learnings in collaborating with Conserve. The content of the webinar is supported by a presentation that includes photography and illustrations of our progress. Based on the youth for youth programme, we consider sharing our experience of intercultural collaboration as valuable. We still need to gain clarity about the specific platform that the webinar will be held in and its intended outcome for HxN. Due to time constraints, we suggest that the promotion of the webinar and organization of its set-up is out of our scope.

Key to success	Key issues
<ul style="list-style-type: none"> • Clear expectations regarding target group, roles, content, and technicalities • Regular recording and reflections of project processes • Audience engagement • Continuously taking photos and illustrating the process 	<ul style="list-style-type: none"> • Unclear expectations regarding target group, roles, content, and technicalities • Lack of time and resources for networking, promotion, and setting up the webinar • Lack of information on procedures to conduct webinars under the name of HxN

Planning

(See next page)

Training Modules

Product Innovation

Networking

Webinar

University

Week 14 (8)
3 Apr - 7 Apr

Week 15 (9)
10 Apr - 14 Apr

Week 16 (10)
17 Apr - 21 Apr

Week 17 (11)
24 Apr - 28 Apr

Week 18 (-)
1 May - 5 May

Week 19 (12)
8 May - 12 May

Week 20 (13)
15 May - 19 May

Week 21 (14)
22 May - 26 May

Week 22 (15)
29 May - 2 June

Week 23 (16)
5 June - 9 June

